

SOUTHERN RURAL AREA COMMITTEE BUDGET 2010/11

Appendix 1

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
Revenue Visioning	£3,918	£3,918	£0	£3,918	£0					
Capital Visioning	£15,600	£0	£0	£0	£15,600					
Memorandum of Understanding	£6,699	£6,699	£5,939	£760	£0					
Discretionary Budget 1011	£17,010	£5,179	£0	£5,179	£11,831					
Member Discretionary Budget 1011	£7,000	£0	£0	£0	£7,000					
Preallocated Amounts carried forward from 0910	£22,625	£22,625	£4,050	£18,575	£0					
<b>TOTAL</b>	<b>£72,852</b>	<b>£38,421</b>	<b>£9,989</b>	<b>£28,432</b>	<b>£34,431</b>					

<b>REVENUE VISIONING</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Preallocated Budgets Brought Forward from 09/10	£3,918	2008/09	Southern Rural - Youth Provision	£550	22.01.09	£0	£550		Total of £1000 allocated to Great Ashby Youth Club, £450 allocated from 09/10 dev'nt budget
		2009/10	Southern Rural - Parish Plans & Community Projects	£3,368	07.05.09	£0	£3,368		
<b>Total</b>	<b>£3,918</b>			<b>£3,918</b>		<b>£0</b>	<b>£3,918</b>	<b>£0</b>	

<b>CAPITAL VISIONING SR</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Capital Visioning SR	£15,600								
	<b>£15,600</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£15,600</b>	

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Three year agreements until March 2012	£6,699		Knebworth Town Twinning	£131	27.11.08	£131	£0		
			SCooTS	£5,050	27.11.08	£5,050	£0		
			Codicote Village Day	£758	27.11.08	£758	£0		
			Rural Village Newsletter	£760	25.11.09	£0	£760		
	<b>£6,699</b>			<b>£6,699</b>		<b>£5,939</b>	<b>£760</b>	<b>£0</b>	

<b>DEVELOPMENT BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2009/2010	£17,385		Youth Activities	£5,000	22.01.09	£0	£5,000		£450 allocated to Great Ashby Youth Club 17.06.10
			Parish & Community Projects	£2,894	07.05.09	£0	£2,894		
			Village of the Year	£300	22.01.09	£300	£0		
			Offley & Cockernhoe Parish Council - Village Clock	£1,000	18.03.10	£1,000	£0		
			Holwell Parish Council - Fire door	£620	18.03.10	£620	£0		
			Highways Issues & Anti Fly Tipping Measures	£0	18.03.10	£0	£0		£6000 allocated to St Paul's Walden Primary School, £371 + £700 (unallocated) to Farriers Close)
			Kimpton Parish Council - Ceiling Mounted Projector	£500	18.03.10	£500	£0		
			St Paul's Walden Primary School, provision of lay by	£6,000	17.06.10	£0	£6,000		
			Farriers Close - parking	£1,071	17.06.10	£0	£1,071		Total allocation of £3000, £1929 allocated from 10/11 dev budget
				<b>£17,385</b>		<b>£2,420</b>	<b>£14,965</b>	£0	
Preallocated Member Ward Budgets Brought forward from 2009/2010	£5,240		Cllr L Downie -Great Ashby Youth Club	£500	27.11.08	£0	£500		
			Cllr S Jarvis -Great Ashby Youth Club	£500	27.11.08	£0	£500		
Cllr Downie			Great Ashby Community Centre	£0	05.03.10	£0	£0		
Cllr Jarvis			Great Ashby Community Centre	£480	05.03.10	£480	£0		
Cllr Barnard			Privet Hedge round Offley Village Green	£250	05.03.10	£0	£250		
Cllr Miller			Privet Hedge round Offley Village Green	£150	05.03.10	£0	£150		
Cllr Cowley			Holwell Parish Council - Village Bus Shelter	£350	22.03.10	£0	£350		
Cllr Brindley			Codicote Parish Plan Action Group	£245	24.03.10	£250	-£5		
Cllr Brindley			Peace Memorial Hall	£455	24.03.10	£455	£0		
Cllr Strong			Offley Parish Council - Dog Bin	£200	24.03.10	£0	£200		
Cllr Strong			Pirton Playgroup	£430	24.03.10	£0	£430		
Cllr Strong			Privet Hedge	£70	24.03.10	£0	£70		
Cllr Miller			St Ippolyts Parish Council - 2 benches	£300	24.03.10	£300	£0		
Cllr Miller			Kings Walden Parish Council - Safety matting	£150	24.03.10	£0	£150		
Cllr Bishop			Kimpton Parish Council	£305	24.03.10	£0	£305		
Cllr Barnard			Kings Walden Parish Council - Safety matting	£130	24.03.10	£0	£130		
Cllr Downie			Wyndley Community Garden	£380	31.03.10	£0	£380		
Cllr Jarvis			Graveley Environmental Group	£50	29.03.10	£0	£50		
Cllr Barnard			Kings Walden Parish Council - Plaque	£21	29.03.10	£21	£0		
Cllr Bardett			Link Up Club - Tables decorations & Resources	£124	29.03.10	£124	£0		
Cllr Downie			Graveley Parish Council	£100	15.04.10	£0	£100		
Cllr Downie			Graveley Environmental Group	£50	15.04.10	£0	£50		
				<b>£5,240</b>		<b>£1,630</b>	<b>£3,610</b>	£0	

	Base Budget 2010/11	<b>£17,010</b>		Farriers Close - parking	£1,929	17.06.10	£0	£1,929		
				Kerr Close /Westland Road Junction Protection	£2,000	17.06.10	£0	£2,000		
				Ickleford Squash Club	£1,000	17.06.10	£0	£1,000		
				Kings Walden Parish Council	£250	17.06.10	£0	£250		
000 6980					<b>£5,179</b>		<b>£0</b>	<b>£5,179</b>	<b>£11,831</b>	
	Preallocated Member Ward Budgets 2010/11, £700 per Member									
	Cllr Bardett	£700								
	Cllr Barnard	£700								
	Cllr Bishop	£700								
	Cllr Brindley	£700								
	Cllr Cowley	£700								
	Cllr Downie	£700								
	Cllr Gray	£700								
	Cllr Jarvis	£700								
	Cllr Miller	£700								
	Cllr Strong	£700								
000 4784					<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£7,000</b>	
	<b>Total</b>	<b>£46,635</b>			<b>£27,804</b>		<b>£4,050</b>	<b>£23,754</b>	<b>£18,831</b>	